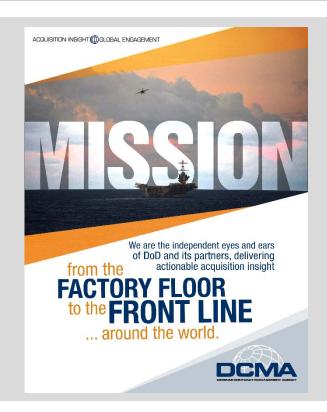


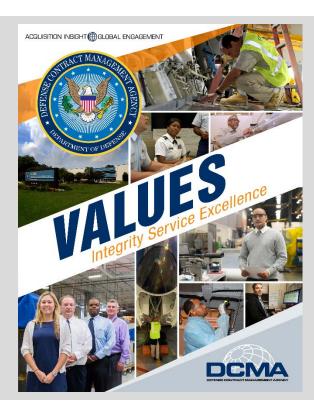
DCMA's Mission, Values and Vision

DEFENSE CONTRACT MANAGEMENT AGENCY



We are the leading experts in contract administration, Independent cost analysis, quality assurance, cost, schedule and supply chain predictability.

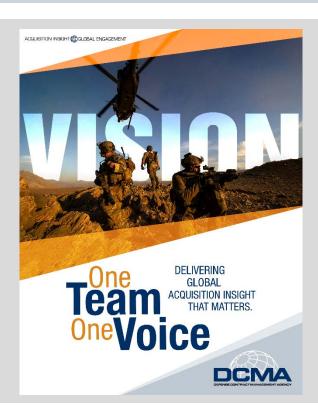
We will enable our partners to achieve contract and program objectives.



INTEGRITY - "Committed to the highest standards of ethical and moral behavior at all times"

SERVICE - "Working for the benefit of our nation and putting professional responsibilities before self-interest"

EXCELLENCE - "Committed to exceptional performance in everything we do"



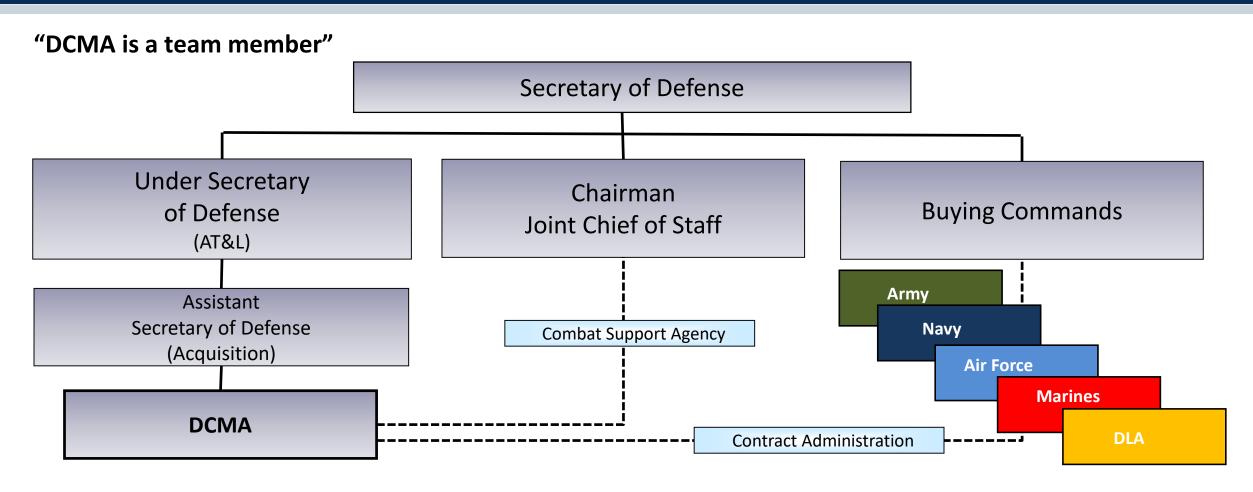
We will conduct comprehensive contract administration in order to provide independent analysis of contractor's performance, program status & risk.

We will ensure on time delivery of high quality, affordable products to the warfighter.



Defense Acquisition Community

DEFENSE CONTRACT MANAGEMENT AGENCY



Historical Perspective — Service PROs/DCAS to DLA (1990) to DCMA (2000)



Scope of Work and Span of Control

DEFENSE CONTRACT MANAGEMENT AGENCY

Scope of Work

Total Contract Amount	\$5 trillion
Obligated Amount	\$2 trillion
Serviced Contractor Locations	19,432
Active Contracts	337,901
Contract Unliquidated Obligations	\$232.3 billion
ACAT I (IAC, IC, ID) & II Programs	168
Aircraft Accepted	1,284
Aircraft Acceptance Flying Hours	18,100
Oversight of Government Property	\$163.4 billion
Progress Payments	\$20.8 billion
Performance-based Payments	\$11.3 billion
Payments Per Business Day (250 days)	\$630 million

Span of Control

Civilians On-Board	11,558
Military (Active Duty – 398, Reserve – 114)	531
Budget Authority	\$1.4 billion
Reimbursable Target	\$255.3 million

Authorize \$630 million in contractor payments per business day





DCMA <u>Measurable</u> Return on Investment (ROI)

- Saved: \$577 million
 - EVMS streamlining efforts, final incurred cost rate settlements
- Recovered: \$2.003 billion
 - Litigation, contract terminations, and property claims
- Cost Avoided: \$2.94 billion
 - Commercial Pricing, Worker's Comp claims and EEO settlements
- Projected savings over the next 3-5 years: \$3.03 billion
 - Pricing proposals and final incurred cost recovery efforts

\$5.52 billion actually saved, recovered and cost avoided against a \$1.4 billion budget = 3.94:1 Return on Investment

DCMA Contribution to Lethality

• In FY17 Delivered **741.2 million** items worth **\$173.3 billion** to the warfighter



Where DCMA Assists by Phase

DEFENSE CONTRACT MANAGEMENT AGENCY

Pre-Award/ **Steady State**

- Production capacity
- Surveys
- Financial Stability
- Pricing Support
- Indirect/direct rate insight and negotiations
- Business system insight



RFP/Source Selection

- Proposal analyses
- Contract/clause construction
- Market research/assessment
- Reality of production promises
- Lessons learned
- Anticipated tech shifts
- Assess Risk
- Negotiation Assist
- Corporate motivations for incentive structures



Contract Performance/

> Milestone **Decisions**

- Program Assessment Reports
- Contractor Performance Assessment Report input
- Payment authorizations/withholds

• 70+ Functions of CAS

- Root cause analyses
- Production status
- Delivery status

- Subcontract insight
- Fraud investigations Small business compliance

Green – Primary Functions Orange – Optional



Closeout

- Negotiate final rates
- Reconcile deliverables
- Contract closeouts
- Property disposition
- Funds Release



Worldwide Acquisition Impact

DEFENSE CONTRACT MANAGEMENT AGENCY



International Headquarters – Fort Lee, VA

- DCMA Americas Ottawa, Canada
- DCMA Europe Wiesbaden, Germany
- DCMA Middle East Riyadh, Saudi Arabia
- DCMA Pacific Sembawang, Singapore





Presence in the U.S.

DEFENSE CONTRACT MANAGEMENT AGENCY



DCMA Western Region Headquarters – Carson, CA

Contract Management Offices

- Boeing Huntington Beach, CA
- Denver, CO
- Lockheed Martin Denver, CO
- Lockheed Martin Sunnyvale, CA
- Los Angeles, CA
- Palmdale, CA
- Phoenix, AZ
- Raytheon, Tucson, AZ
- Santa Ana, CA
- Stockton, CA
- NPO (NASA Product Operations), San Antonio, TX

DCMA Central Region Headquarters – Chicago, IL

Contract Management Offices

- Bell Helicopter,
 Forth Worth, TX
- Boeing, St. Louis, MO
- Chicago, IL
- Dallas, TX
- Dayton, OH
- Detroit, MI
- Huntsville, AL
- Lockheed Martin,
 Forth Worth, TX
- Twin Cities, MN
- AIMO (Aircraft Integrated Maintenance Office)
 Operations),
 St. Augustine, FL

DCMA Eastern Region Headquarters – Boston, MA

Contract Management Offices

- Atlanta, GA
- Baltimore, MD
- Boeing, Philadelphia, PA
- Boston, MA
- Garden City, NY
- -Hampton, VA
- Hartford, CT
- Lockheed Martin, Marietta, GA
- Lockheed Martin, Moorestown, NJ
- Lockheed Martin, Orlando, FL
- Manassas, VA
- Orlando, FL
- Philadelphia, PA
- Raytheon, Tewksbury, MA
- Sikorsky Aircraft,
 Stratford, CT
- Springfield, NJ
- APO (Aircraft Propulsion Operations), Hartford, CT
- NSEO (Naval Special Emphasis Operations), Philadelphia, PA





What DCMA Does Video



https://www.dvidshub.net/video/480264/dcma-does